

UNIVERSIDAD TECNOLÓGICA DE LEÓN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
AL 30 DE JUNIO DEL 2015

| CA-UR | CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|-------|--|-----------------------|-------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| | PRESUPUESTO DE EGRESOS | 128,724,331.05 | 91,650,951.31 | 220,375,282.36 | 74,862,297.87 | 74,596,349.23 | 145,512,984.49 |
| 21111 | Poder Ejecutivo | 128,724,331.05 | 91,650,951.31 | 220,375,282.36 | 74,862,297.87 | 74,596,349.23 | 145,512,984.49 |
| 101 | RECTORIA | 11,146,942.73 | 24,864,703.45 | 36,011,646.18 | 6,950,954.66 | 6,852,789.79 | 29,060,691.52 |
| 201 | SECRETARIO ACADEMICO | 53,227,785.57 | 49,053,016.18 | 102,280,801.75 | 47,591,581.32 | 47,525,295.95 | 54,689,220.43 |
| 301 | SECRETARIO DE VINCULACIÓN | 5,360,175.37 | 7,181,660.57 | 12,541,835.94 | 3,855,704.93 | 3,837,946.13 | 8,686,131.01 |
| 601 | DIRECCION DE ADMINISTRACIÓN Y FINANZAS | 49,486,249.33 | 762,801.49 | 50,249,050.82 | 8,940,477.23 | 8,868,062.20 | 41,308,573.59 |
| 1101 | UINIDAD ACADEMICA SURESTE | 6,972,222.50 | 7,901,883.32 | 14,874,105.82 | 5,326,582.86 | 5,318,618.45 | 9,547,522.96 |
| 1102 | UNIDAD ACADEMICA DE GUANAJUATO | 2,530,955.55 | 1,886,886.30 | 4,417,841.85 | 2,196,996.87 | 2,193,636.71 | 2,220,844.98 |