

INDICADORES PARA RESULTADOS

Del 1 de Enero al 30 de Junio de 2017

Ente Público: UNIVERSIDAD TECNOLÓGICA DE LEÓN

	PROGRAMA DE GOBIERNO		CATEGORÍA PROGRAMÁTICA				INDICADORES							METAS			PRESUPUESTO (PESOS)								
	Eje	Estrategia Transversal	F	FN	SF	PP	UR	Denominación del Indicador	Nivel	Tipo	Dimensión a Medir	Frecuencia de Medición	Unidad de Medida	Fórmula	Programada	Modificada	Alcanzada	Porcentaje de Cumplimiento		Aprobado	Modificado	Devengado	Porcentaje de Presupuesto		
																		Alc. / Prog.	Alc. / Modif.				Dev. / Aprob.	Dev. / Modif.	
G1034																									
G1146																				38,720,706.04	46,868,781.96	9,247,235.64	24%	20%	
G1154																			1,048,188.56	2,090,848.05	612,042.81	58%	29%		
G2025																			10,168,808.01	15,717,886.66	3,764,179.62	37%	24%		
P0439																			2,272,862.88	4,980,728.61	1,914,237.94	84%	38%		
P0440																			36,901,470.23	75,438,997.90	33,702,257.84	91%	45%		
P0442																			570,268.31	1,112,821.76	569,768.44	100%	51%		
P0443																			12,618,157.24	25,045,531.37	11,103,322.53	88%	44%		
P0445																			2,868,058.70	4,172,211.18	1,049,414.37	37%	25%		
P0446																			2,067,914.03	2,296,975.82	487,831.86	24%	21%		
P0447																			3,763,990.37	5,057,229.38	1,252,787.43	33%	25%		
P0448																			78,401.81	143,692.22	0.00	0%	0%		
P0450																			5,713,969.70	7,785,348.53	2,000,931.88	35%	26%		
P2437																			243,641.44	512,929.93	206,276.43	85%	40%		
P2748																			1,315,689.52	2,345,768.88	734,329.43	56%	31%		
P2749																			1,501,728.75	2,906,125.72	1,059,597.66	71%	36%		
P2782																			5,870,835.36	11,817,198.99	5,471,920.38	93%	46%		
Q0592																			3,238,445.75	4,810,495.80	1,349,621.92	42%	28%		
P0439.0001																			0.00	14,191,629.62	0.00	0%	0%		
P0439.0002																			0.00	2,848,000.00	29,829.26	0%	0%		
P0445.0001																			0.00	75,000.00	0.00	0%	0%		
																			0.00	914,875.75	385,200.00	0%	0%		
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