

PROGRAMAS Y PROYECTOS DE INVERSIÓN

Del 1 de Enero al 31 de Diciembre de 2016

Ente Público: UNIVERSIDAD TECNOLÓGICA DE LEÓN

Tipo de Programas y Proyectos	Programa o Proyecto	Denominación	UR	Egresos							% Avance Financiero		
				Aprobado	Ampliaciones/ (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio	Devengado/ Aprobado	Devengado/ Modificado
				1	2	3 = (1 + 2)	4	5	6	7	6 = (3 - 5)	5/1	5/3
GESTION MANDO	G0101	GESTION MANDO	0101.0601	30,226,146.12	9,188,095.42	39,414,241.54	35,357,457.31	35,357,457.31	35,357,457.31	35,160,010.22	4,056,784.23	117%	90%
ADMINISTRACION E IMPART.	G0102	MANDO	101	7,925,646.73	12,480,831.76	20,406,478.49	16,589,228.88	16,589,228.88	16,589,228.88	16,103,608.68	3,817,249.61	209%	81%
APLICACIÓN DE PLANES	P0439	ADM. E IMPAR.	201.1101.1102	30,004,358.30	35,925,728.73	65,930,087.03	63,221,457.71	63,221,457.71	63,221,457.71	63,013,461.86	2,708,629.32	211%	96%
APOYOS A PROFESORADO	P0440	APLICACIÓN DE PLANES	201	27,386,605.75	28,614,540.88	56,001,146.63	55,481,801.63	55,481,801.63	55,481,801.63	55,452,086.74	519,345.00	203%	99%
CAPACITACION Y CERTIFICACION	P0441	APOYOS A PROFESORADO	601.201	3,057,955.62	2,687,975.57	5,745,931.19	4,992,953.34	4,992,953.34	4,992,953.34	4,897,208.43	752,977.85	163%	87%
CURSOS Y EVENTOS DE	P0442	CAPACITACION Y CERTIFICACION	301	701,389.39	1,403,162.66	2,104,552.05	1,795,223.34	1,795,223.34	1,795,223.34	1,795,223.34	309,328.71	256%	85%
GESTION DE CERTIFICACION	P0443	CURSOS Y EVENTOS DE	201	2,108,553.90	11,930.62	2,120,484.52	2,058,356.14	2,058,356.14	2,058,356.14	2,058,356.14	62,128.38	98%	97%
MANTENIMIENTO DE LA	P0445	GESTION DE CERTIFICACION	101	2,975,173.98	-1,450,737.16	1,524,436.82	1,486,467.60	1,486,467.60	1,486,467.60	1,486,435.60	37,969.22	50%	98%
OPERACIÓN DE OTORGAMIENTO	P0446	MANTENIMIENTO DE LA	601	6,387,532.67	-124,413.74	6,263,118.93	5,753,980.21	5,753,980.21	5,753,980.21	5,706,399.04	509,138.72	90%	92%
REALIZACION DE FOROS	P0447	OPERACIÓN DE OTORGAMIENTO	201	127,291.90	89,134.07	216,425.97	199,043.68	199,043.68	199,043.68	199,043.68	17,382.29	156%	92%
INFRAESTRUCTURA UTL	P0448	OPERACIÓN DE SERVICIOS	301	9,534,341.96	-1,683,899.31	7,850,442.65	7,599,343.53	7,599,343.53	7,599,343.53	7,540,735.49	251,099.12	80%	97%
	P0450	REALIZACION DE FOROS	301	272,463.74	347,409.47	619,873.21	512,788.82	512,788.82	512,788.82	511,365.61	107,084.39	188%	83%
	Q0592	INFRAESTRUCTURA UTL	101	0.00	27,156,406.79	27,156,406.79	12,041,666.69	12,041,666.69	12,041,666.69	12,354,189.03	15,114,740.10	0%	44%
<b>Total del Gasto</b>				<b>120,707,460.06</b>	<b>114,646,165.76</b>	<b>235,353,625.82</b>	<b>207,089,768.88</b>	<b>207,089,768.88</b>	<b>207,089,768.88</b>	<b>206,278,123.86</b>	<b>28,263,856.94</b>		

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

Sofía Ayala Rodríguez  
Rectora

Alfredo Moncada  
Secretario de Administración y Finanzas

G0102	38,367,829.62	10,437,264.45	48,805,094.07	43,895,234.39	43,895,234.39	43,895,234.39	43,602,010.39	4,909,859.68
P0439								
P0440	7,925,646.73	12,480,831.76	20,406,478.49	16,589,228.88	16,589,228.88	16,589,228.88	16,103,608.68	3,817,249.61
P0441								
P0442	74,413,983.71	91,728,069.55	166,142,053.26	146,605,305.61	146,605,305.61	146,605,305.61	146,572,504.79	19,536,747.65
P0443								
P0445	120,707,460.06	114,646,165.76	235,353,625.82	207,089,768.88	207,089,768.88	207,089,768.88	206,278,123.86	28,263,856.94
P0446								
P0447								
P0448								
P0450	7,925,646.73	12,480,831.76	20,406,478.49	16,589,228.88	16,589,228.88	16,589,228.88	16,103,608.68	3,817,249.61
Q0592								
	38,367,829.62	10,437,264.45	48,805,094.07	43,895,234.39	43,895,234.39	43,895,234.39	43,602,010.39	4,909,859.68
	74,413,983.71	91,728,069.55	166,142,053.26	146,605,305.61	146,605,305.61	146,605,305.61	146,572,504.79	19,536,747.65
	120,707,460.06	114,646,165.76	235,353,625.82	207,089,768.88	207,089,768.88	207,089,768.88	206,278,123.86	28,263,856.94
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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	0.00							